

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 07/14/2007

Department	Current Period Number of Employees
AGRICULTURE	532.0
ATTORNEY GENERAL	495.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	119.0
CIVIL SERVICE	201.0
COMMUNITY HEALTH	4,114.5
CORRECTIONS	16,144.0
EDUCATION	366.0
ENVIRONMENTAL QUALITY	1,408.5
EXECUTIVE OFFICE	44.0
HISTORY ARTS AND LIBRARIES	194.5
HUMAN SERVICES	9,685.5
INFORMATION TECHNOLOGY	1,706.0
LABOR & ECONOMIC GROWTH	3,918.0
MANAGEMENT & BUDGET	963.5
MILITARY AFFAIRS	931.0
NATURAL RESOURCES	1,678.5
STATE	1,594.0
STATE POLICE	2,632.0
STRATEGIC FUND	174.0
TRANSPORTATION	2,870.5
TREASURY	1,529.5
Sum:	51,439.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	21	537.0
ATTORNEY GENERAL	21	522.1
AUDITOR GENERAL	21	137.9
CIVIL RIGHTS	21	119.5
CIVIL SERVICE	21	206.8
COMMUNITY HEALTH	21	4,263.6
CORRECTIONS	21	16,420.0
EDUCATION	21	371.1
ENVIRONMENTAL QUALITY	21	1,428.1
EXECUTIVE OFFICE	21	43.7
HISTORY ARTS AND LIBRARIES	21	196.0
HUMAN SERVICES	21	9,790.2
INFORMATION TECHNOLOGY	21	1,714.6
LABOR & ECONOMIC GROWTH	21	3,985.4
MANAGEMENT & BUDGET	21	973.7
MILITARY AFFAIRS	21	936.0
NATURAL RESOURCES	21	1,617.3
STATE	21	1,630.8
STATE POLICE	21	2,664.5
STRATEGIC FUND	21	174.0
TRANSPORTATION	21	2,902.0
TREASURY	21	1,575.7
Sum:		52,210.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97.5% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.